## Yavapai Regional Partnership Council FY 2010 and FY 2011

**Supports and Services for Families** 

Strategy	2010 Allotted	2010 Awarded	2010 Unawarded	2010 Unexpended	Expended	Target Service	Actual Service	Grantee and Brief Description	2011 Allotted	2011 Awarded	2011 Unawarded	2011 Target Service	2012 Allotted	2012 Targe Service
Family Support Collaborative	\$30,000.00	\$30,000.00	\$0.00	\$22,684.00	Experiueu			Statted and Shell Description	\$70,000.00	\$45,000.00	\$25,000.00			
ranning Support Conaborative	<b>730,000.00</b>	730,000.00	\$0.00	Ş22,004.00	\$5,250.00	1 VISTA	1 VISTA	VISTA	\$70,000.00	\$45,000.00	\$25,000.00			
					Ų3, <b>2</b> 30.00	1 115171	1 1.5	provide staff support with VISTA worker						
nprove the early childhood system								provide starr support with visin worker						
by supporting collaboration among									\$10,000	\$10,000		1 VISTA		
early childhood family support														
programs														
or og. ums					\$1,996.00	3 Coalitions	4 Coalitions	Coalition Support						
					7-,			provide support to coalitions to implement				5 Coalitions		
								System Improvement Measures	\$20,000	\$20,000		and Groups		
								-,						
					\$70.00	2 Events	1 Event	Family Support Collaborative Events	4	4				
								provide collaborative events	\$15,000	\$15,000		3 Events		
								Child Care Conference	\$25,000		\$25,000	1 Conference		
					\$7,316.00									
Parenting Education	\$176,850.00	\$176,850.00	\$0.00	\$6,516.00					\$228,900.00	\$226,323.00	\$2,577.00			
Increase parenting skills through					\$120,179.00	730	617							
provision of research-based		\$122,800.00						delivery of 3 curricula by 4 subgrantees		\$162,096		750 adults		
parenting education programs							1	across the region						
					\$50,155.00	40	17					l l		
		\$54,050.00						delivery of Parent's As Teachers-Verde area		\$64,227		34 families		
					4470 004 00									
Food Insecurity	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$170,334.00				\$45,000.00	\$45,000.00	\$0.00			
Food insecurity	342,000.00	342,000.00	\$0.00	\$0.00	\$42,000.00				\$45,000.00	\$45,000.00	\$0.00			
Provide emergency food to children					342,000.00			Central AZ Foodbank						
whose families are most impacted								provides food boxes for the Verde area	0	0				
by the state economic and								F	-					
employment recession														
, , , , , , , , , , , , , , , , , , , ,								CCJ/Open Door						
					\$42,000.00			provides food boxes in the Prescott area	\$45,000.00	\$45,000.00		13000 boxes		
Home Visitation	\$935,000.00	\$935,000.00	\$0.00	\$111,724.00					\$1,085,000.00	\$848,292.00	\$236,708.00			
								Arizona's Children Association						
Improve parenting skills, child health						165	48	Bright Start program						
and family success for at-risk							1							
families		\$147,154.00			\$116,810.00					\$121,173.00		80		
		4				107	70	Verde Valley Medical Center						
		\$409,327.00			\$393,382.00		-	Parenting Partnership		\$337,212.00		75		
		¢270 C00 00			6343.004.00	86	86	Yavapai Regional Medical Center		6300 007 00				
		\$378,609.00			\$313,084.00 \$823,276.00			Healthy Families		\$389,907.00		111		
Improve outcomes for high-risk					3023,270.00		+	Yavapai County Community Health Services				<del>                                     </del>		<b>-</b>
infants and toddlers in foster care						30	30	Nurse Home Visitation						
through nurse home visitation	\$74,770.00	\$74,770.00		\$18,571.00	\$56,199.00	I		Warse Home Visitation	\$110,000.00	\$87,809.00		30		
<u> </u>	Ţ, 31 <b>00</b>	Ţ, <del></del>		7,-: 2100	+,5100				, ,,	, , , , , , , , , , , , ,		30		
Court Teams	\$40,000.00	\$40,000.00	\$0.00	\$0.00					\$49,500.00	\$49,440.00	\$60.00	80		
					\$40,000.00	75	75	Prevent Child Abuse						
Improve the child welfare system														
through service coordination and														
implementation					\$40,000.00				40	40	4			
Community Impact	NA					-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$30,000.00	\$30,000.00	\$0.00			
Coordinate small community grants						-		United Way of Yavapai County				5		
Parent Awareness	\$30,000.00	\$30,000.00		\$6,011.00				Little Kids Book and Diaper Drive						
raient Awareness	330,000.00	330,000.00		\$0,011.00	\$23,989.00			Little kius book allu biaper brive						
Total:	\$1,328,620.00	¢1 220 620 00	\$0.00	\$165 EOC 00		·								
lotai:	\$1,328,02U.UU	\$1,328,02U.UU	ŞU.UU	\$165,506.00	\$1,163,114.00	j								

## Health

						Target	Actual					2011 Target		2012 Target
Strategy	Allotted	Awarded	Unawarded	Unexpended	Expended	Service	Service	Grantee	2011 Allotted	2011 Awarded	2011 Unawarded	Service	2012 Allotted	Service
Child Care Health Consultation	\$200,000.00	\$200,000.00	\$0.00	\$83,113.00					\$240,000.00	\$270,016.00	-\$30,016.00			
					\$116,887.00		7-Feb	Yavapai County Community Health Services				6 H/13 C		
					\$116,887.00	3 H/7 C	2 H/7 C							
Health Insurance Enrollment	NA								\$100,000.00	0	\$100,000.00	500 families		(
														(
Mental Health Consultation	\$100,000.00	\$100,000.00	\$0.00	\$6,015.00	\$93,985.00									
					\$93,985.00	30 Centers	11 Centers	Southwest Human Development	\$240,000.00	\$219,093.00	\$20,907.00	14 Centers		
Total:	\$300,000.00	\$300,000.00	\$0.00	\$89,128.00	\$210,872.00									

Professional Development

o. cosiona. Bevelopini															
						Target	Actual					2011 Target		2012 Target	
Strategy	Allotted	Awarded	Unawarded	Unexpended	Expended	Service	Service	Grantee	2011 Allotted	2011 Awarded	2011 Unawarded	Service	2012 Allotte	d Service	
Scholarships TEACH	45,200.00	45,200.00	\$0.00	\$29,565.00					\$240,000.00	\$155,712.00	\$84,288.00				
					\$15,635.00	12	28	Association for Supportive Child Care							
					\$15,635.00										
Total:	\$45,200.00	\$45,200.00	\$0.00	\$29,565.00	\$15,635.00										

## **Public Awareness**

. abile / twai circus														
						Target	Actual					2011 Target		2012 Target
Strategy	Allotted	Awarded	Unawarded	Unexpended	Expended	Service	Service	Grantee	2011 Allotted	2011 Awarded	2011 Unawarded	Service	2012 Allotted	Service
Communications	\$20,000.00	\$20,000.00	\$0.00	\$3,776.00					\$240,000.00	\$222,221.00	\$17,779.00			
					\$16,224.00			Moses Anshell, Inc.						
								Createive agency for advertising and	\$100,000.00	\$100,000.00				
								marketing						
								Community Outreach Liaison	\$100,000.00	\$97,221.00				
					\$16,224.00			Leave Behind items	\$25,000.00	\$25,000.00				
Total:	\$20,000.00	\$20,000.00	\$0.00	\$3,776.00	\$16,224.00									

**Quality Access** 

						Target	Actual					2011 Target		2012 Target
Strategy	Allotted	Awarded	Unawarded	Unexpended	Expended	Service	Service	Grantee	2011 Allotted	2011 Awarded	2011 Unawarded	Service	2012 Allo	ted Service
Child Care Scholarships	\$1,030,451.00	\$1,030,451.00	\$0.00	\$311,707.00					\$800,966.00	\$800,966.00	\$0.00			
					\$718,744.00			Valley of the Sun United Way				151 scholarship	S	
					\$718,744.00									
Quality First!	\$266,000.00	\$266,000.00	\$0.00	\$149,261.00										
					\$116,739.00			Southwest Human Development	\$543,100.00	\$431,558.00	-\$431,558.00	14 C/6 H		
Total:	\$1,296,451.00	\$1,296,451.00	\$0.00	\$460,968.00	\$835,483.00									

Evaluation

						Target	Actual					2011 Target			2012 Target			
Strategy	Allotted	Awarded	Unawarded	Unexpended	Expended	Service	Service	Grantee	2011 Allotted	2011 Awarded	2011 Unawarded	Service		2012 Allotted	Service			
Needs and Assets	\$10,000.00	\$10,000.00	\$0.00	\$3,500.00				Statewide Evaluation	\$201,182.00	\$201,182.00								
					\$6,500.00			LeCroy& Milligan Associates										
								2010 needs and assets		\$50,137.00								
					\$6,500.00													
	4	4	4	4	4													

Grand Total \$2,247,828.00 \$3,682,749.00